

CITY COUNCIL

Mission:

The Durham City Council is composed of the Mayor and six City Council members. The Council is elected to represent the citizens of Durham and to provide leadership as the City experiences growth and change.

DEPARTMENT DESCRIPTION

City Council

\$510,806

As the policy making body for the City of Durham, the City Council provides direction to the City Manager and administration to implement programs and projects designed to improve the quality of life in our community.

RESOURCE ALLOCATION

	Actual FY 2008-09	Adopted FY 2009-10	Estimated FY 2009-10	Proposed FY 2010-11	Change
Appropriations					
Personal Services	\$ 175,254	\$ 179,286	\$ 176,262	\$ 189,621	5.8%
Operating	78,285	448,600	290,234	82,571	-81.6%
Capital	-	-	-	-	0.0%
Subtotal Appropriations	\$ 253,539	\$ 627,886	\$ 466,496	\$ 272,192	-56.6%
RDU Airport Authority	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	0.0%
Mayor's Committee for Disabled	3,390	5,650	4,400	5,650	0.0%
City Dues	194,455	191,916	201,500	192,464	0.3%
Sister Cities	-	3,000	3,000	3,000	0.0%
Contingency	25,000	25,000	10,000	25,000	0.0%
Subtotal Nondepartmental	\$ 235,345	\$ 238,066	\$ 231,400	\$ 238,614	0.2%
Total Appropriations	\$ 488,884	\$ 865,952	\$ 697,896	\$ 510,806	-41.0%
Full Time Equivalents	-	-	-	-	-
Part Time	7	7	7	7	-
Revenues					
Discretionary	\$ 488,884	\$ 865,952	\$ 697,896	\$ 510,806	-41.0%
Program	-	-	-	-	0.0%
Total Revenues	\$ 488,884	\$ 865,952	\$ 697,896	\$ 510,806	-41.0%

BUDGET ISSUES FOR FY 2010-11

- None.

ACCOMPLISHMENTS FOR FY 2009-10

- Deliberated and adopted annual budget for City operations.
- Mayor conducted forum on jobs and economic growth.
- Held the Mayor's Summer Youth Job Fair & Expo.
- Mayor presented State of the City Address.
- Opened the Holton Career Center.
- Broke ground for Bethesda Park.

- Approved 2010 Legislative Program.
- Conducted a series of Coffees with Council to provide citizens an opportunity to express their concerns and comments on how the City should allocate funds for the upcoming fiscal year.